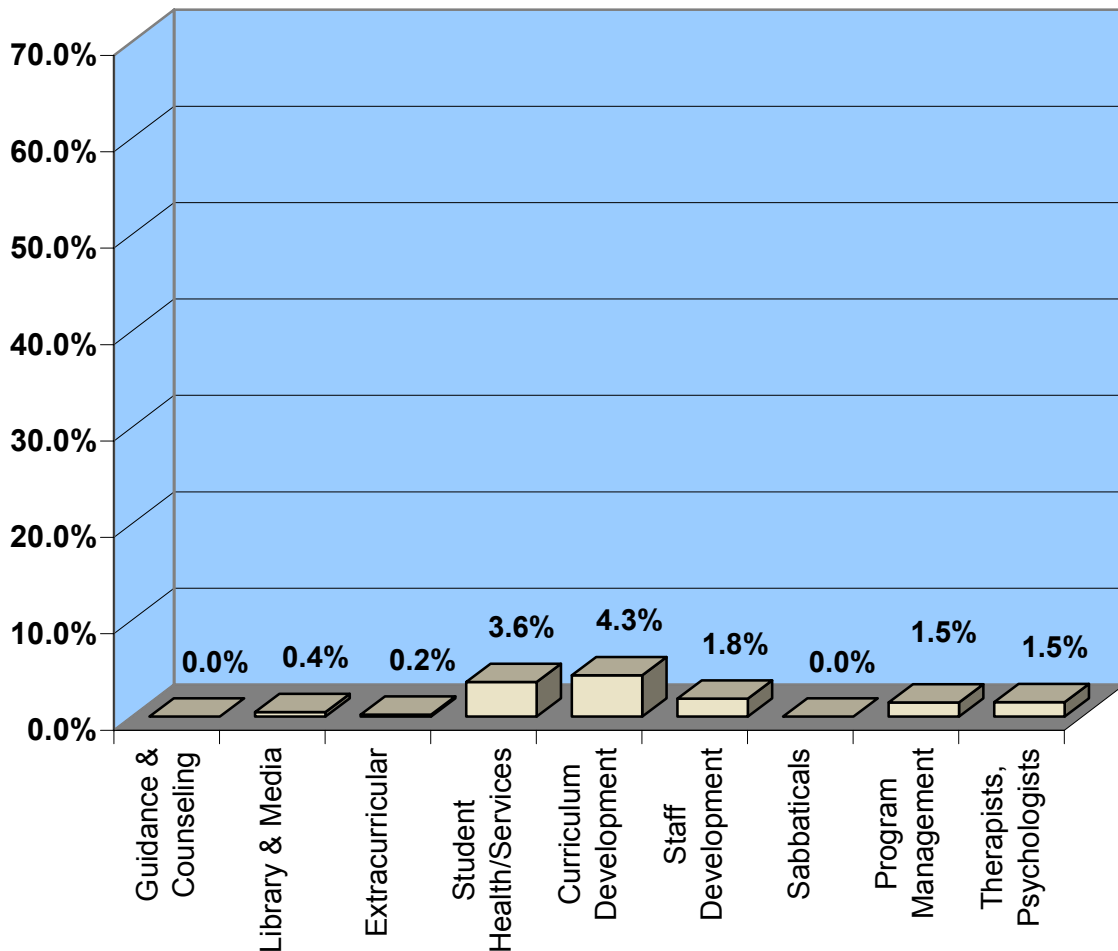


The International Charter School

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 191	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$0	\$0	0.0%
Library & Media	\$10,379	\$54	0.4%
Extracurricular	\$4,604	\$24	0.2%
Student Health & Services	\$82,789	\$433	3.6%
Curriculum Development	\$98,964	\$518	4.3%
Staff Development & Support	\$42,557	\$223	1.8%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$33,940	\$178	1.5%
Therapists, Psychologists, et al	\$34,219	\$179	1.5%
Instructional Support Expenditures	\$307,453	\$1,610	13.3%
Total District Expenditures	\$2,315,433	\$12,123	100.0%